

ORDINANCE 2018-16
SUPPLEMENTAL APPROPRIATIONS ORDINANCE

BE IT ORDAINED BY THE CITY OF HARRISBURG THAT THE FOLLOWING SUMS, ARE APPROPRIATED TO SUPPLEMENT THE BUDGET TO MEET THE OBLIGATIONS OF THE MUNICIPALITY.

	<u>General Fund</u>	<u>Additional Sales Tax Fund</u>
41130 Ordinance, Resolutions, Proceedings		
42300 Publishing	\$ 1,400.00	
41240 Park Board		
41400 Workmen's Compensation	\$ 400.00	
41410 Attorney		
42200 Professional Services and Fees	\$ 10,000.00	
41920 General Government Buildings		
43200 Buildings	\$ 30,000.00	
41960 Engineering		
42200 Professional Services and Fees	\$125,000.00	
42200 Fire		
42600 Supplies and Materials	\$ 550.00	
42320 Building Inspection		
41100 Salaries and Wages	\$ 1,500.00	
42350 Mechanical Inspection		
41100 Salaries	\$ 2,400.00	
43150 Storm Drainage		
42200 Professional Services and Fees	\$ 23,000.00	
43170 Snow Removal		
42600 Repairs and Maintenance	\$ 5,000.00	
44130 West Nile Prevention		
42600 Supplies and Materials	\$ 500.00	
45100 Recreation		
Other Material	\$ 750.00	
45260 Park Lighting		
42800 Utilities	\$ 5,000.00	
46530 Economic Development Promotion		

42200 Professional Services and Fees	\$ 400.00
42600 Supplies and Materials	\$ 6,500.00

Total Appropriations	<u>\$205,500.00</u>	<u>\$6,900.00</u>
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Sources of Funding

Undesignated Fund Balance	<u>\$205,500.00</u>	<u>\$ 6,900.00</u>
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Total Sources of Funding	<u>\$205,500.00</u>	<u>\$ 6,900.00</u>
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Dated: December 3, 2018

Ryan Berg
Council President

Attest:

Mary McClung
Finance Officer

First Reading: November 19, 2018
Second Reading: December 3, 2018
Publication: December 13, 2018

Published once at the approximate cost of _____.