

CITY OF HARRISBURG, SOUTH DAKOTA
ORDINANCE 2025-14
2026 APPROPRIATIONS ORDINANCE

Be it ordained by the City of Harrisburg that the following sums are appropriated to meet the obligations of the municipality.

	General Fund	Liquor Dining Special Sales Tax Fund	Stormwater Drainage Fund	Increment Financing District #8 Special Revenue	Street Lighting Special Revenue Bonds	Storm Water Basin Development Fee	Arterial Street Plating and Building Permit Fees	Tax Increment District #2	Tax Increment District #3	Tax Increment District #4	Tax Increment District #5
General Government											
411 Legislative	113,350										
412 Executive	498,170										
413 Elections	1,000										
414 Financial Administration	426,630										
419 Other	1,109,534										
Total General Government	2,148,684										
Public Safety											
421 Police	1,378,000										
422 Fire	101,000										
423 Inspection	116,200										
Total Public Safety	1,595,200										
430 Public Works											
431.0 Highways and Streets	428,115										
431.1 Mechanic	209,636										
431.5 Storm Drainage											
431.6 Street Lighting	100,000				75,000						
431.7 Snow Removal	50,000										
431.8 Sidewalks and Crosswalks											
432.2 Street Cleaning	15,000										
432.4 Solid Waste Disposal	7,500										
432.6 Weed Control	10,000										
Total Public Works	820,250										
Health and Welfare											
441 Code Enforcement	60,700										
441 Animal Control	15,000										
441 West Nile Prevention	12,500										
Total Health and Welfare	88,200										
Parks and Recreation											
452 Parks	661,820										
455 Libraries	291,375										
Total Parks and Recreation	953,195										
460 Conservation and Development											
465 Economic Development		145,000									
Total Conservation and Development		145,000									
470 Debt Service											
441 Principal	500,000		77,530	700,000				150,000	800,000	800,000	250,000
442 Interest	300,000		19,841								
Total Debt Service	800,000		97,371	700,000				150,000	800,000	800,000	250,000
450 Other Expenditures											
511 Operating Transfers Out							750,000				
Total Debt Service							750,000				
Total 2026 Appropriations	6,405,528	145,000	97,371	700,000			750,000	150,000	800,000	800,000	250,000
Capital Outlay Accumulations	14,338,771										
Total Appropriations and Accumulations	20,745,300	145,000	97,371	700,000	75,000	0	750,000	150,000	800,000	800,000	250,000
Governmental Funds											
Unassigned Fund Balance	400,000										
310 Taxes											
311 General Property Taxes	2,265,900			700,000				150,000	800,000	800,000	250,000
313 General Sales Taxes	3,500,000	175,000									
Total Taxes	5,765,900	175,000		700,000				150,000	800,000	800,000	250,000
320 Licenses & Permits											
320.01 Construction Permits	400										
321 Lottery License	3,000										
321.01 Daycare License	150										
321.02 Building Permits	200,000										
322 Animal License	500										
323 Garbage License	1,200										
324 Liquor License	18,000										
326 Variance Permits	1,000										
328 Peddlers/Solicitors Permits	400										
328.02 Golf Cart Permits	50										
328.03 Garden Plot Permits	1,200										
329 Fireworks Sales Permit	500										
Total Licenses and Permits	228,400										
330 Intergovernmental Revenue											
334.02 Surface Transportation Program	250,000										
335 State Shared Revenue	115,000										
338.03 County Wheel Tax	8,000										
339 Other Intergov	150,000										
Total Intergovernmental Revenue	523,000										
340 Charges for Goods & Services											
341.01 Zoning and Subdivision Fees	9,000										
341.06 Building Plan Review	20,000										
341.91 Stormwater Fee						1,500					
341.92 Arterial Street Fee							200,000				
343.02 Street Lighting Fee					75,000						
346.98 Harrisburg Days	50,000										
346.99 Administration Park Fee	50,000										
Total Charges for Goods & Services	129,000				75,000	1,500					
360 Miscellaneous Revenue											
361 Interest Earned	75,000										
362 Rentals	1,000										
364.1 Annual Assessments	1,200,000										
364.4 Annual Assessments			750,000								
367 Contributions and Donations											
369.01 Cable TV Franchise	25,000										
Total Miscellaneous Revenue	1,301,000		750,000								
390 Other Sources											
391.10 Operating Transfers In	400,000										
391.20 Proceeds of Gen Long Term Liability	12,600,000										
Total Other Sources Revenue	12,400,000										
Total Means of Finance	20,745,300	175,000	750,000	700,000	75,000	1,500	200,000	150,000	800,000	800,000	250,000

PROPRIETARY FUNDS

WATER FUND SEWER FUND

Beginning Unrestricted Cash

Unassigned Fund Balance

Estimated Revenue		
Interest	25,000	4,000
Rentals	50,000	35,000
Revenue from Charges	1,000,000	1,300,000
Surcharge #2	115,500	
Surcharge #3	157,500	170,000
Surcharge #4		60,000
Surcharge #5	375,000	
Surcharge #6		
Surcharge #7		1,500,000
Surcharge #8		600,000
Hook-Up Fees	90,000	90,000
Turn on Fees		
Capital Leases		
Proceeds of General Long Term		
Total Estimated Revenue	1,813,000	3,759,000
TOTAL AVAILABLE	1,813,000	3,759,000
Less Appropriations (Expenses)		
Personal Services	326,495	385,760
Other Current Expense	602,000	1,186,250
Payment for water	420,000	
Principal	232,903	875,135
Interest	58,081	677,171
TOTAL APPROPRIATIONS (EXPENSES)	1,639,479	3,134,316
ESTIMATED SURPLUS	173,521	624,684

Less Depreciation Reserve (SDCL 9-21-12)

ESTIMATE SURPLUS TO BE TRANSFERRED TO GOVERNMENTAL FUNDS

The finance officer is directed to certify the following dollar amounts to tax levies made in this ordinance to the County Auditor.

General Fund: 2,235,900

[Signature]
 Mayor
[Signature]
 Attest, Finance Officer

1st Reading: November 18, 2025
 2nd Reading: November 24, 2025
 Published: December 4, 2025

Published once at a cost of _____