CITY OF HARRISBURG, SOUTH DAKOTA ORDINANCE 2024-07 2025 APPROPRIATIONS ORDINANCE

Be it ordained by the City of Harrisburg that the following sums are appropriated to meet the obligations of the municipality.

		Liquor		Increment							
		Lodging Dining Special		District #8	Street Lighting Special	Storm Water Basin	Arterial Street Platting and				Tax
	General Fund	Sales Tax Fund	Drainage Fund	Special Revenue	Revenue Bonds	Development Fee	Building Permit Fees	Tax Increment District #2	Tax Increment District #3		Incremen District #
O General Government 411.1 Legislative	37,850										
411.3 Ordinances, Resolutions 411.5 Contingency	10,000 100,000										
411.5 Contingency 412.1 Executive	15,105										
412.2 Administration	224,450										
412.21 Comm Dev Director 412.3 Planning Commission	34,600 12,030										
412.4 Park Board	5,580										
412.5 Disability Awareness Committee 413.0 Elections	5,000 2,600										
	‡ 75,000										
414.2 Financial Administration	304,000										
419.2 Govt. Buildings 419.3 IT	1,963,600 185,850										
419.5 Planner	277,025										
419.6 Engineering al General Government	965,000 4,217,690		10,000 10,000	0	0	5,000 5,000		0	0	0	
Public Safety	4,217,030		10,000	U	U	3,000	30,000	O	O	U	,
421.0 Police	1,030,500										
422.0 Fire 423.2 Building Inspector	101,744 177,450										
423.5 Mechanical Inspector	39,875										
429.0 Other Protection	100										
al Public Safety Public Works	1,349,669										
431.0 Highways and Streets	3,277,960						100,000				
431.5 Storm Drainage	100		342,629		70.000						
431.6 Street Lighting 431.7 Snow Removal	180,000 50,100				70,000						
431.8 Sidewalks and Crosswalks	30,100										
432.2 Street Cleaning 432.4 Solid Waste Disposal	5,100 7,500										
432.6 Weed Control	10,000										
Public Works	3,560,860		342,629	0	70,000	0	100,000	0	0	0	
Health and Welfare 441.1 Code Enforcement	95,800										
441.2 Animal Control	4,100										
441.3 West Nile Prevention	52,600 153,500										
l Health and Welfare Culture and Recreation	152,500										
451 Recreation	0										
452 Parks	1,492,890										
452.4 Forestry 452.6 Park Lighting	40,000 8,000										
455 Libraries	352,080										
Culture and Recreation	1,892,970										
Conservation and Development 465.1 Economic Development		110,000.00									
465.3 Economic Development Promoting	213,000	10,000									
al Conservation and Development	213,000	120,000									
Debt Service 441 Principal	307,489		75,247	280,000				65,000	150,000	250,000	50,00
442 Interest	185,080		22,124								
al Debt Service	492,569		97,371	280,000				65,000	150,000	250,000	50,00
Other Expenditures 511 Operating Transfers Out			250,000								
al Debt Service	0		97,371	0			0				
al 2025 Appropriations	11,879,258	120,000	700,000	280,000	70,000	5,000	150,000	65,000	150,000	250,000	50,000
ital Outlay Accumulations	,,	,			,	5,555	,	6,500	15,000	25,000	1,00
ntai Outlay / toodinalations											
•	44 070 050	400.000	700 000	000 000	70.000	5.000	450,000	74 500	405.000	075 000	E400
•	11,879,258	120,000	700,000	280,000	70,000	5,000	150,000	71,500	165,000	275,000	5100
al Appropriations and Accumulations vernmental Funds lnassigned Fund Balance	11,879,258 2,329,508	120,000	700,000	280,000	70,000	5,000	150,000	71,500	165,000	275,000	5100
al Appropriations and Accumulations vernmental Funds		120,000	700,000	280,000	70,000	5,000	150,000	71,500	165,000	275,000	5100
ernmental Funds hassigned Fund Balance 310 Taxes 311 General Property Taxes	2,329,508		700,000		70,000	5,000	150,000	71,500 71,500	165,000 165,000	275,000 250,000	
ernmental Funds hassigned Fund Balance 310 Taxes 311 General Property Taxes 313 General Sales Taxes	2,329,508 1,900,000 3,000,000	120,000	700,000	280,000	70,000	5,000	150,000				
ernmental Funds assigned Fund Balance 310 Taxes 311 General Property Taxes 313 General Sales Taxes 319 Penalties and Interest	2,329,508		700,000		70,000	5,000	150,000				51,00
ernmental Funds assigned Fund Balance 310 Taxes 311 General Property Taxes 313 General Sales Taxes 319 Penalties and Interest I Taxes 320 Licenses & Permits	2,329,508 1,900,000 3,000,000 25,000 4,925,000	120,000 0	700,000	280,000	70,000	5,000	150,000	71,500	165,000	250,000	51,00
ernmental Funds assigned Fund Balance 310 Taxes 311 General Property Taxes 313 General Sales Taxes 319 Penalties and Interest 1 Taxes 320 Licenses & Permits 320.01 Construction Permits	2,329,508 1,900,000 3,000,000 25,000 4,925,000	120,000 0	700,000	280,000	70,000	5,000	150,000	71,500	165,000	250,000	51,00
Appropriations and Accumulations ernmental Funds assigned Fund Balance 310 Taxes 311 General Property Taxes 313 General Sales Taxes 319 Penalties and Interest Taxes 320 Licenses & Permits 320.01 Construction Permits 321 Lottery License 321.01 Daycare License	2,329,508 1,900,000 3,000,000 25,000 4,925,000 500 3,000 150	120,000 0	700,000	280,000	70,000	5,000	150,000	71,500	165,000	250,000	51,00
ernmental Funds assigned Fund Balance 310 Taxes 311 General Property Taxes 313 General Sales Taxes 319 Penalties and Interest I Taxes 320 Licenses & Permits 320.01 Construction Permits 321 Lottery License 321.01 Daycare License 321.02 Building Permits	2,329,508 1,900,000 3,000,000 25,000 4,925,000 500 3,000 150 200,000	120,000 0	700,000	280,000	70,000	5,000	150,000	71,500	165,000	250,000	51,00
ernmental Funds assigned Fund Balance 310 Taxes 311 General Property Taxes 313 General Sales Taxes 319 Penalties and Interest 1 Taxes 320 Licenses & Permits 320.01 Construction Permits 321 Lottery License 321.01 Daycare License	2,329,508 1,900,000 3,000,000 25,000 4,925,000 500 3,000 150 200,000 400	120,000 0	700,000	280,000	70,000	5,000	150,000	71,500	165,000	250,000	51,00
Appropriations and Accumulations ernmental Funds assigned Fund Balance 310 Taxes 311 General Property Taxes 313 General Sales Taxes 319 Penalties and Interest Taxes 320 Licenses & Permits 320.01 Construction Permits 321 Lottery License 321.02 Building Permits 322 Animal License 323 Garbage License 324 Liquor License	2,329,508 1,900,000 3,000,000 25,000 4,925,000 500 3,000 150 200,000 400 1,200 18,000	120,000 0	700,000	280,000	70,000	5,000	150,000	71,500	165,000	250,000	51,00
Appropriations and Accumulations ernmental Funds assigned Fund Balance 310 Taxes 311 General Property Taxes 313 General Sales Taxes 319 Penalties and Interest Taxes 320 Licenses & Permits 320.01 Construction Permits 321 Lottery License 321.02 Building Permits 322 Animal License 323 Garbage License 324 Liquor License 324 Liquor License 326 Variance Permits	2,329,508 1,900,000 3,000,000 25,000 4,925,000 500 3,000 150 200,000 4,00 1,200 18,000 500	120,000 0	700,000	280,000	70,000	5,000	150,000	71,500	165,000	250,000	51,00
Appropriations and Accumulations ernmental Funds assigned Fund Balance 310 Taxes 311 General Property Taxes 313 General Sales Taxes 319 Penalties and Interest Taxes 320 Licenses & Permits 320.01 Construction Permits 321 Lottery License 321.02 Building Permits 322 Animal License 323 Garbage License 324 Liquor License	2,329,508 1,900,000 3,000,000 25,000 4,925,000 500 3,000 150 200,000 400 1,200 18,000	120,000 0	700,000	280,000	70,000	5,000	150,000	71,500	165,000	250,000	51,00
Appropriations and Accumulations ernmental Funds assigned Fund Balance 310 Taxes 311 General Property Taxes 313 General Sales Taxes 319 Penalties and Interest Taxes 320 Licenses & Permits 320.01 Construction Permits 321 Lottery License 321.01 Daycare License 321.02 Building Permits 322 Animal License 323 Garbage License 324 Liquor License 326 Variance Permits 328 Peddlers/Solicitors Permits 328.03 Garden Plot Permits 329 Fireworks Sales Permit	2,329,508 1,900,000 3,000,000 25,000 4,925,000 500 3,000 150 200,000 400 1,200 18,000 500 400 1,000 600	120,000 0	700,000	280,000	70,000	5,000	150,000	71,500	165,000	250,000	51,00
ernmental Funds assigned Fund Balance 310 Taxes 311 General Property Taxes 313 General Sales Taxes 319 Penalties and Interest I Taxes 320 Licenses & Permits 320.01 Construction Permits 321 Lottery License 321.01 Daycare License 321.02 Building Permits 322 Animal License 323 Garbage License 324 Liquor License 324 Liquor License 326 Variance Permits 328 Peddlers/Solicitors Permits 329 Fireworks Sales Permit	2,329,508 1,900,000 3,000,000 25,000 4,925,000 500 3,000 150 200,000 400 1,200 500 400 1,000	120,000 0	700,000	280,000	70,000	5,000	150,000	71,500	165,000	250,000	51,00
Appropriations and Accumulations rmmental Funds assigned Fund Balance 310 Taxes 311 General Property Taxes 313 General Sales Taxes 319 Penalties and Interest Taxes 320 Licenses & Permits 320.01 Construction Permits 321 Lottery License 321.01 Daycare License 321.02 Building Permits 322 Animal License 323 Garbage License 324 Liquor License 326 Variance Permits 328 Peddlers/Solicitors Permits 329 Fireworks Sales Permit Licenses and Permits	2,329,508 1,900,000 3,000,000 25,000 4,925,000 500 3,000 150 200,000 400 1,200 18,000 500 400 1,000 600 225,750	120,000 0	700,000	280,000	70,000	5,000	150,000	71,500	165,000	250,000	51,00
Appropriations and Accumulations ernmental Funds assigned Fund Balance 310 Taxes 311 General Property Taxes 313 General Sales Taxes 319 Penalties and Interest Taxes 320 Licenses & Permits 320.01 Construction Permits 321 Lottery License 321.01 Daycare License 321.02 Building Permits 322 Animal License 323 Garbage License 324 Liquor License 326 Variance Permits 328 Peddlers/Solicitors Permits 328 Peddlers/Solicitors Permits 329 Fireworks Sales Permit Licenses and Permits 330 Intergovernmental Revenue 334.02 Surface Transportation Program 335 State Shared Reveue	2,329,508 1,900,000 3,000,000 25,000 4,925,000 500 3,000 150 200,000 400 1,200 18,000 500 400 1,000 600	120,000 0	700,000	280,000	70,000	5,000	150,000	71,500	165,000	250,000	51,00
Appropriations and Accumulations ernmental Funds assigned Fund Balance 310 Taxes 311 General Property Taxes 313 General Sales Taxes 319 Penalties and Interest Taxes 320 Licenses & Permits 320.01 Construction Permits 321 Lottery License 321.01 Daycare License 321.02 Building Permits 322 Animal License 323 Garbage License 324 Liquor License 326 Variance Permits 328 Peddlers/Solicitors Permits 328 Peddlers/Solicitors Permits 329 Fireworks Sales Permit Licenses and Permits 330 Intergovernmental Revenue 334.02 Surface Transportation Program 335 State Shared Reveue 338.03 County Wheel Tax	2,329,508 1,900,000 3,000,000 25,000 4,925,000 500 3,000 1500 400 1,200 18,000 400 1,000 600 225,750 250,000 104,000 7,000	120,000 0	700,000	280,000	70,000	5,000	150,000	71,500	165,000	250,000	51,00
Appropriations and Accumulations ermmental Funds assigned Fund Balance 310 Taxes 311 General Property Taxes 313 General Sales Taxes 319 Penalties and Interest Taxes 320 Licenses & Permits 320.01 Construction Permits 321 Lottery License 321.01 Daycare License 321.02 Building Permits 322 Animal License 323 Garbage License 324 Liquor License 326 Variance Permits 328 Peddlers/Solicitors Permits 328 Peddlers/Solicitors Permits 329 Fireworks Sales Permit Licenses and Permits 330 Intergovernmental Revenue 334.02 Surface Transportation Program 335 State Shared Reveue 338.03 County Wheel Tax Intergovernmental Revenue	2,329,508 1,900,000 3,000,000 25,000 4,925,000 500 3,000 150 200,000 400 1,200 18,000 600 225,750 250,000 104,000	120,000 0	700,000	280,000	70,000	5,000	150,000	71,500	165,000	250,000	51,00
Appropriations and Accumulations ernmental Funds assigned Fund Balance 310 Taxes 311 General Property Taxes 313 General Sales Taxes 319 Penalties and Interest Taxes 320 Licenses & Permits 320.01 Construction Permits 321 Lottery License 321.01 Daycare License 321.02 Building Permits 322 Animal License 323 Garbage License 324 Liquor License 326 Variance Permits 328 Peddlers/Solicitors Permits 328 Peddlers/Solicitors Permits 329 Fireworks Sales Permit Licenses and Permits 330 Intergovernmental Revenue 334.02 Surface Transportation Program 335 State Shared Reveue 338.03 County Wheel Tax Intergovernmental Revenue 340 Charges for Goods & Services	2,329,508 1,900,000 3,000,000 25,000 4,925,000 500 3,000 1500 1,200 18,000 400 1,200 18,000 225,750 250,000 104,000 7,000 361,000	120,000 0	700,000	280,000	70,000	5,000	150,000	71,500	165,000	250,000	51,00
Appropriations and Accumulations ernmental Funds assigned Fund Balance 310 Taxes 311 General Property Taxes 313 General Sales Taxes 319 Penalties and Interest Taxes 20 Licenses & Permits 320.01 Construction Permits 321 Lottery License 321.01 Daycare License 321.02 Building Permits 322 Animal License 323 Garbage License 324 Liquor License 326 Variance Permits 328 Peddlers/Solicitors Permits 328 no Garden Plot Permits 329 Fireworks Sales Permit Licenses and Permits 330 Intergovernmental Revenue 334.02 Surface Transportation Program 335 State Shared Reveue 338.03 County Wheel Tax Intergovernmental Revenue Charges for Goods & Services 341.01 Zoning and Subdivision Fees 341.03 Building Permit Adm Fee	2,329,508 1,900,000 3,000,000 25,000 4,925,000 500 3,000 150 200,000 400 1,200 18,000 500 400 1,000 600 225,750 250,000 104,000 7,000 361,000 8,000	120,000 0	700,000	280,000	70,000	5,000	150,000	71,500	165,000	250,000	51,00
Appropriations and Accumulations ernmental Funds assigned Fund Balance 310 Taxes 311 General Property Taxes 313 General Sales Taxes 319 Penalties and Interest Taxes 320 Licenses & Permits 320.01 Construction Permits 321 Lottery License 321.01 Daycare License 321.02 Building Permits 322 Animal License 323 Garbage License 324 Liquor License 326 Variance Permits 328 Peddlers/Solicitors Permits 328 Peddlers/Solicitors Permits 329 Fireworks Sales Permit Licenses and Permits 330 Intergovernmental Revenue 334.02 Surface Transportation Program 335 State Shared Reveue 338.03 County Wheel Tax Intergovernmental Revenue 340 Charges for Goods & Services 341.01 Zoning and Subdivision Fees 341.03 Building Permit Adm Fee 341.06 Building Plan Review	2,329,508 1,900,000 3,000,000 25,000 4,925,000 500 3,000 150 200,000 400 1,200 18,000 600 225,750 250,000 104,000 7,000 361,000 8,000 0 22,000	120,000 0	700,000	280,000	70,000	5,000	150,000	71,500	165,000	250,000	51,00
Appropriations and Accumulations ernmental Funds assigned Fund Balance 310 Taxes 311 General Property Taxes 313 General Sales Taxes 319 Penalties and Interest Taxes 320 Licenses & Permits 320 Licenses & Permits 321 Lottery License 321.01 Daycare License 321.02 Building Permits 322 Animal License 323 Garbage License 324 Liquor License 326 Variance Permits 328 Peddlers/Solicitors Permits 329 Perieworks Sales Permit Licenses and Permits 329 Fireworks Sales Permit Licenses and Permits 330 Intergovernmental Revenue 334.02 Surface Transportation Program 335 State Shared Reveue 338.03 County Wheel Tax Intergovernmental Revenue 340 Charges for Goods & Services 341.01 Zoning and Subdivision Fees 341.03 Building Permit Adm Fee	2,329,508 1,900,000 3,000,000 25,000 4,925,000 500 3,000 150 200,000 400 1,200 18,000 500 400 1,000 600 225,750 250,000 104,000 7,000 361,000 8,000	120,000 0	700,000	280,000	70,000	5,000		71,500	165,000	250,000	51,00
ernmental Funds assigned Fund Balance 310 Taxes 311 General Property Taxes 313 General Sales Taxes 319 Penalties and Interest Taxes 320 Licenses & Permits 320.01 Construction Permits 321 Lottery License 321.01 Daycare License 321.02 Building Permits 322 Animal License 323 Garbage License 324 Liquor License 326 Variance Permits 328 Peddlers/Solicitors Permits 328 Peddlers/Solicitors Permits 329 Fireworks Sales Permit Licenses and Permits 320 Intergovernmental Revenue 334.02 Surface Transportation Program 335 State Shared Reveue 338.03 County Wheel Tax Intergovernmental Revenue 340 Charges for Goods & Services 341.01 Zoning and Subdivision Fees 341.03 Building Permit Adm Fee 341.06 Building Plan Review 341.96 Credit Card Finance Fees 341.91 Stormwater Fee	2,329,508 1,900,000 3,000,000 25,000 4,925,000 500 3,000 150 200,000 400 1,200 18,000 600 225,750 250,000 104,000 7,000 361,000 8,000 0 22,000	120,000 0	700,000	280,000				71,500	165,000	250,000	51,00
Appropriations and Accumulations Frimmental Funds Bassigned Fund Balance B10 Taxes B11 General Property Taxes B12 General Sales Taxes B13 General Sales Taxes B14 Penalties and Interest B15 Taxes B16 Licenses & Permits B17 Penalties and Interest B18 Taxes B19 Licenses & Permits B19 Penalties and Interest B19 License	2,329,508 1,900,000 3,000,000 25,000 4,925,000 500 3,000 150 200,000 400 1,200 18,000 600 225,750 250,000 104,000 7,000 361,000 8,000 0 22,000 500	120,000 0	700,000	280,000	70,000			71,500	165,000	250,000	51,00
ernmental Funds assigned Fund Balance 310 Taxes 311 General Property Taxes 313 General Sales Taxes 319 Penalties and Interest Taxes 320 Licenses & Permits 320.01 Construction Permits 321 Lottery License 321.01 Daycare License 321.02 Building Permits 322 Animal License 323 Garbage License 324 Liquor License 326 Variance Permits 328 Peddlers/Solicitors Permits 329 Fireworks Sales Permit Licenses and Permits 329 Fireworks Sales Permit Licenses and Permits 320 Intergovernmental Revenue 334.02 Surface Transportation Program 335 State Shared Reveue 338.03 County Wheel Tax Intergovernmental Revenue 340 Charges for Goods & Services 341.01 Zoning and Subdivision Fees 341.03 Building Permit Adm Fee 341.06 Building Plan Review 341.9 Credit Card Finance Fees 341.91 Stormwater Fee 341.92 Arterial Street Fee 341.92 Street Lighting Fee 346.98 Harrisburg Days 346.99 Administration Park Fee	2,329,508 1,900,000 3,000,000 25,000 4,925,000 500 3,000 150 200,000 400 1,200 18,000 600 225,750 250,000 104,000 7,000 361,000 8,000 0 22,000	120,000 0	700,000	280,000				71,500	165,000	250,000	51,00
ernmental Funds assigned Fund Balance 310 Taxes 311 General Property Taxes 313 General Sales Taxes 319 Penalties and Interest I Taxes 320 Licenses & Permits 320.01 Construction Permits 321 Lottery License 321.01 Daycare License 321.02 Building Permits 322 Animal License 323 Garbage License 324 Liquor License 326 Variance Permits 328 Peddlers/Solicitors Permits 329 Fireworks Sales Permit I Licenses and Permits 329 Fireworks Sales Permit I Licenses and Permits 330 Intergovernmental Revenue 334.02 Surface Transportation Program 335 State Shared Reveue 338.03 County Wheel Tax I Intergovernmental Revenue 340 Charges for Goods & Services 341.01 Zoning and Subdivision Fees 341.03 Building Permit Adm Fee 341.06 Building Plan Review 341.9 Credit Card Finance Fees 341.91 Stormwater Fee 341.92 Arterial Street Fee 341.92 Street Lighting Fee 346.98 Harrisburg Days 346.99 Administration Park Fee	2,329,508 1,900,000 3,000,000 25,000 4,925,000 1,500 3,000 150 200,000 400 1,200 10,000 600 225,750 250,000 104,000 7,000 361,000 8,000 0 22,000 500	120,000 0	700,000	280,000			150,000	71,500	165,000	250,000	51,00
ernmental Funds assigned Fund Balance 310 Taxes 311 General Property Taxes 313 General Sales Taxes 319 Penalties and Interest I Taxes 320 Licenses & Permits 320.01 Construction Permits 321 Lottery License 321.01 Daycare License 321.02 Building Permits 322 Animal License 323 Garbage License 324 Liquor License 326 Variance Permits 328 Peddlers/Solicitors Permits 329 Fireworks Sales Permit I Licenses and Permits 329 Fireworks Sales Permit I Licenses and Permits 330 Intergovernmental Revenue 334.02 Surface Transportation Program 335 State Shared Reveue 338.03 County Wheel Tax I Intergovernmental Revenue 340 Charges for Goods & Services 341.01 Zoning and Subdivision Fees 341.03 Building Permit Adm Fee 341.06 Building Plan Review 341.9 Credit Card Finance Fees 341.91 Stormwater Fee 341.92 Arterial Street Fee 341.92 Street Lighting Fee 346.98 Harrisburg Days 346.99 Administration Park Fee I Charges for Goods & Services	2,329,508 1,900,000 3,000,000 25,000 4,925,000 500 3,000 150 200,000 400 1,200 18,000 600 225,750 250,000 104,000 7,000 361,000 8,000 40,000 30,000 40,000 30,000 100,500	120,000 0	700,000	280,000	70,000	5,000	150,000	71,500	165,000	250,000	51,00
ernmental Funds assigned Fund Balance 310 Taxes 311 General Property Taxes 313 General Sales Taxes 319 Penalties and Interest I Taxes 320 Licenses & Permits 320.01 Construction Permits 321 Lottery License 321.01 Daycare License 321.02 Building Permits 322 Animal License 323 Garbage License 324 Liquor License 326 Variance Permits 328 Peddlers/Solicitors Permits 329 Fireworks Sales Permit I Licenses and Permits 329 Fireworks Sales Permit I Licenses and Permits 330 Intergovernmental Revenue 334.02 Surface Transportation Program 335 State Shared Reveue 338.03 County Wheel Tax I Intergovernmental Revenue 341.01 Zoning and Subdivision Fees 341.03 Building Permit Adm Fee 341.06 Building Plan Review 341.91 Stormwater Fee 341.92 Arterial Street Fee 341.92 Arterial Street Fee 343.02 Street Lighting Fee 346.98 Harrisburg Days 346.99 Administration Park Fee	2,329,508 1,900,000 3,000,000 25,000 4,925,000 500 3,000 150 200,000 400 1,200 18,000 600 225,750 250,000 104,000 7,000 361,000 8,000 40,000 500 40,000 30,000	120,000 0	700,000	280,000	70,000	5,000	150,000	71,500	165,000	250,000	51,00
ernmental Funds assigned Fund Balance 310 Taxes 311 General Property Taxes 313 General Sales Taxes 319 Penalties and Interest I Taxes 320 Licenses & Permits 320.01 Construction Permits 321 Lottery License 321.01 Daycare License 321.02 Building Permits 322 Animal License 323 Garbage License 324 Liquor License 326 Variance Permits 328 Peddlers/Solicitors Permits 328 Peddlers/Solicitors Permits 329 Fireworks Sales Permit I Licenses and Permits 320 Intergovernmental Revenue 334.02 Surface Transportation Program 335 State Shared Reveue 338.03 County Wheel Tax I Intergovernmental Revenue 341.01 Zoning and Subdivision Fees 341.01 Zoning and Subdivision Fees 341.03 Building Permit Adm Fee 341.06 Building Plan Review 341.9 Credit Card Finance Fees 341.91 Stormwater Fee 341.92 Arterial Street Fee 343.02 Street Lighting Fee 346.98 Harrisburg Days 346.99 Administration Park Fee I Charges for Goods & Services 360 Miscellaneous Revenue 361 Interest Earned 362 Rentals 364.1 Annual Assessments	2,329,508 1,900,000 3,000,000 25,000 4,925,000 500 3,000 150 200,000 400 1,200 18,000 600 225,750 250,000 104,000 7,000 361,000 40,000 40,000 500 40,000 500	120,000 0		280,000	70,000	5,000	150,000	71,500	165,000	250,000	51,00
ernmental Funds assigned Fund Balance 310 Taxes 311 General Property Taxes 313 General Sales Taxes 319 Penalties and Interest I Taxes 320 Licenses & Permits 320.01 Construction Permits 321 Lottery License 321.02 Building Permits 322 Animal License 323 Garbage License 324 Liquor License 326 Variance Permits 328 Peddlers/Solicitors Permits 328 Peddlers/Solicitors Permits 329 Fireworks Sales Permit I Licenses and Permits 320 Intergovernmental Revenue 334.02 Surface Transportation Program 335 State Shared Reveue 338.03 County Wheel Tax I Intergovernmental Revenue 341.01 Zoning and Subdivision Fees 341.03 Building Permit Adm Fee 341.04 Charges for Goods & Services 341.01 Zoning and Subdivision Fees 341.05 Building Plan Review 341.9 Credit Card Finance Fees 341.91 Stormwater Fee 341.92 Arterial Street Fee 343.02 Street Lighting Fee 346.98 Harrisburg Days 346.99 Administration Park Fee I Charges for Goods & Services 360 Miscellaneous Revenue 361 Interest Earned 362 Rentals 364.1 Annual Assessments 364.4 Annual Assessments	2,329,508 1,900,000 3,000,000 25,000 4,925,000 1,500 200,000 400 1,200 18,000 400 1,000 600 225,750 250,000 104,000 7,000 361,000 8,000 0 22,000 500 40,000 30,000 100,500 50,000 1,500 1,500 1,100,000	120,000 0	700,000	280,000	70,000	5,000	150,000	71,500	165,000	250,000	51,00
ernmental Funds assigned Fund Balance 310 Taxes 311 General Property Taxes 313 General Sales Taxes 319 Penalties and Interest I Taxes 320 Licenses & Permits 320.01 Construction Permits 321 Lottery License 321.01 Daycare License 321.02 Building Permits 322 Animal License 323 Garbage License 324 Liquor License 326 Variance Permits 328 Peddlers/Solicitors Permits 328 Peddlers/Solicitors Permits 329 Fireworks Sales Permit I Licenses and Permits 320 Intergovernmental Revenue 334.02 Surface Transportation Program 335 State Shared Reveue 338.03 County Wheel Tax I Intergovernmental Revenue 341.01 Zoning and Subdivision Fees 341.03 Building Permit Adm Fee 341.04 Building Plan Review 341.05 Evident Card Finance Fees 341.01 Stormwater Fee 341.02 Street Lighting Fee 341.03 Harrisburg Days 346.99 Administration Park Fee I Charges for Goods & Services 360 Miscellaneous Revenue 361 Interest Earned 362 Rentals 364.1 Annual Assessments	2,329,508 1,900,000 3,000,000 25,000 4,925,000 150 200,000 1,200 18,000 1,000 600 225,750 250,000 104,000 7,000 361,000 40,000 30,000 100,500 40,000 1,500 1,100,000 1,500 1,100,000	120,000 0		280,000	70,000	5,000	150,000	71,500	165,000	250,000	51,00
ernmental Funds assigned Fund Balance 310 Taxes 311 General Property Taxes 313 General Sales Taxes 319 Penalties and Interest I Taxes 320 Licenses & Permits 320 Licenses & License 321.01 Daycare License 321.02 Building Permits 322 Animal License 323 Garbage License 324 Liquor License 326 Variance Permits 328 Peddlers/Solicitors Permits 329 Fireworks Sales Permit I Licenses and Permits 329 Fireworks Sales Permit I Licenses and Permits 330 Intergovernmental Revenue 334.02 Surface Transportation Program 335 State Shared Reveue 338.03 County Wheel Tax I Intergovernmental Revenue 340 Charges for Goods & Services 341.01 Zoning and Subdivision Fees 341.03 Building Permit Adm Fee 341.06 Building Plan Review 341.9 Credit Card Finance Fees 341.91 Stormwater Fee 341.92 Arterial Street Fee 341.92 Arterial Street Fee 343.02 Street Lighting Fee 346.98 Harrisburg Days 346.99 Administration Park Fee I Charges for Goods & Services 360 Miscellaneous Revenue 361 Interest Earned 362 Rentals 364.1 Annual Assessments 364.4 Annual Assessments 364.4 Annual Assessments 367 Contributions and Donations 369.01 Cable TV Franchise	2,329,508 1,900,000 3,000,000 25,000 4,925,000 1,500 200,000 400 1,200 18,000 400 1,000 600 225,750 250,000 104,000 7,000 361,000 8,000 0 22,000 500 40,000 30,000 100,500 50,000 1,500 1,500 1,100,000	120,000 0		280,000	70,000	5,000	150,000	71,500	165,000	250,000	51,00
ernmental Funds lassigned Fund Balance 310 Taxes 311 General Property Taxes 313 General Sales Taxes 319 Penalties and Interest I Taxes 320 Licenses & Permits 320.01 Construction Permits 321 Lottery License 321.02 Building Permits 322 Animal License 323 Garbage License 324 Liquor License 326 Variance Permits 328 Peddlers/Solicitors Permits 329 Fireworks Sales Permit I Licenses and Permits 329 Fireworks Sales Permit I Licenses and Permits 330 Intergovernmental Revenue 334.02 Surface Transportation Program 335 State Shared Reveue 338.03 County Wheel Tax I Intergovernmental Revenue 340 Charges for Goods & Services 341.01 Zoning and Subdivision Fees 341.03 Building Permit Adm Fee 341.06 Building Plan Review 341.9 Credit Card Finance Fees 341.91 Stormwater Fee 341.92 Arterial Street Fee 341.92 Arterial Street Fee 343.02 Street Lighting Fee 346.98 Harrisburg Days 346.99 Administration Park Fee I Charges for Goods & Services 360 Miscellaneous Revenue 361 Interest Earned 362 Rentals 364.1 Annual Assessments 364.1 Annual Assessments 367 Contributions and Donations 369.01 Cable TV Franchise I Miscellaneous Revenue	2,329,508 1,900,000 3,000,000 25,000 4,925,000 4,925,000 150 200,000 400 1,200 18,000 500 225,750 250,000 104,000 361,000 8,000 22,000 500 40,000 30,000 10,500 50,000 1,500 11,000,000 11,000 25,000 11,000 25,000 11,100,000	120,000 0	700,000	280,000	70,000	5,000	150,000	71,500	165,000	250,000	51,00
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vernmental Funds nassigned Fund Balance 310 Taxes 311 General Property Taxes 313 General Sales Taxes 319 Penalties and Interest al Taxes 320 Licenses & Permits 320.01 Construction Permits 321 Lottery License 321.02 Building Permits 322 Animal License 323 Garbage License 324 Liquor License 326 Variance Permits 328 Peddlers/Solicitors Permits 328 Peddlers/Solicitors Permits 329 Fireworks Sales Permit al Licenses and Permits 330 Intergovernmental Revenue 334.02 Surface Transportation Program 335 State Shared Reveue 338.03 County Wheel Tax al Intergovernmental Revenue 341.01 Zoning and Subdivision Fees 341.03 Building Permit Adm Fee 341.06 Building Permit Adm Fee 341.06 Building Plan Review 341.9 Credit Card Finance Fees 341.91 Stormwater Fee 341.92 Arterial Street Fee 343.02 Street Lighting Fee 346.98 Harrisburg Days 346.99 Administration Park Fee al Charges for Goods & Services 360 Miscellaneous Revenue 361 Interest Earned 362 Rentals 364.1 Annual Assessments 367 Contributions and Donations 369.01 Cable TV Franchise al Miscellaneous Revenue 381.10 Operating Transfers In	2,329,508 1,900,000 3,000,000 25,000 4,925,000 150 200,000 400 1,200 18,000 400 1,000 600 225,750 250,000 104,000 7,000 361,000 40,000 30,000 100,500 50,000 1,500 1,100,000 1,100,000 1,100,000 1,100,000 1,187,500	120,000 0	700,000	280,000	70,000	5,000	150,000	71,500	165,000	250,000	51,000

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WATER FUND SEWER FUND

Beginning Unrestricted Cash	3,340,945	3,308,307
Unassigned Fund Balance		659,958
Estimated Revenue		
Permits		
Interest	20,000	5,000
Rentals	42,000	40,000
Revenue from Charges	725,000	1,000,000
Surcharge #2	115,500	
Surcharge #3	157,500	157,500
Surcharge #4	158,000	52,500
Surcharge #5	260,000	
Surcharge #6		303,450
Surcharge #7		1,300,000
Surcharge #8		600,000
Capital Contributions	00.000	00.000
Hook-Up Fees Turn on Fees	90,000	80,000
Capital Leases		
Proceeds of General Long Term	1,868,999	4,000,000
Total Estimated Revenue	3,436,999	8,198,408
Total Estimated Nevertue	3,430,999	0,190,400
TOTAL AVAILABLE	6,777,944	12,166,673
Less Appropriations (Expenses)		
Personal Services	345,265	478,800
Other Current Expense	2,560,722	7,028,230
Payment for water	330,000	
Interest	75,931	691,378
Depreciation	325,000	550,000
TOTAL APPROPRIATIONS (EXPENSES)	3,636,918	8,748,408
ESTIMATED SURPLUS	3,141,026	
Loss Depresiation Records (SDCI 0.24.42)		
Less Depreciation Reserve (SDCL 9-21-12)	2 141 026	
Estimated Surplus Retained	3,141,026	
ESTIMATE SURPLUS TO BE TRANSFERRED TO		
GOVERNMENTAL FUNDS		

Part III The following is a summary of those funds for which spending authority has been approved by the electorate:

> Expended to Unexpended Date Authorization Amount Fund Authorized Date

Part IV
The finance officer is directed to certify the following dollar amounts to tax levies made in this ordinance to the County Auditor.

1,945,956 General Fund: Mayor Attest: Finance Officer 1st Reading: 2nd Reading Published: September 5, 2023 September 19, 2023 October 12, 2023

Published once at a cost of ____