

CITY OF HARRISBURG, SOUTH DAKOTA
ORDINANCE 2022-13
SUPPLEMENTAL APPROPRIATIONS ORDINANCE

BE IT ORDINANCED BY THE CITY OF HARRISBURG THAT THE FOLLOWING SUMS ARE APPROPRIATED TO SUPPLEMENT THE BUDGET TO MEET THE OBLIGATIONS OF THE MUNICIPALITY.

	General Fund	Stormwater Drainage Fund	Increment Financing District #8 Special Revenue	Tax Increment Financing District #3	Tax Increment Financing District #4	Tax Increment Financing District #5
41420 Finance						
43410 Computer Software	39,000					
41920 General Government Buildings						
43100 Land	147,000					
43200 Buildings	103,000					
41960 Engineering						
42200 Professional Services	750,000	150,000.00				
42350 Mechanical Inspection						
41100 Salaries and Wages	3,500					
41210 Social Security	300					
41220 Medicare	200					
43150 Storm Drainage						
43100 Land	700,000	453,000				
43160 Street Lighting						
42612 Energy	30,000					
43220 Street Cleaning						
42500 Repairs and Maintenance	1,000					
43260 Weed Control						
42200 Professional Services	1,000					
45200 Parks						
43300 Improvements Other than Buildings	225,000					
46530 Economic Development Promotion						
45600 Subsidies	10,000					
47110 Bond Principal						
44100 Principal			164,500	53,000	120,000	1,350
Total Appropriations	<u>2,010,000</u>	<u>603,000</u>	<u>164,500</u>	<u>53,000</u>	<u>120,000</u>	<u>1,350</u>
Sources of Funding						
Unassigned Fund Balance	<u>1,936,000</u>	<u>603,000</u>				
31101 General Property Taxes			<u>164,500</u>	<u>53,000</u>	<u>120,000</u>	<u>1,350</u>
33400 State Grants	74,000					
Total Sources of Revenue	<u>2,010,000</u>	<u>603,000</u>	<u>164,500</u>	<u>53,000</u>	<u>120,000</u>	<u>1,350</u>

Dated: 15th Day of November 2022

Derick Wenck
Mayor

Deb Harris
Attest: Finance Officer

1st Reading: November 1, 2022
2nd Reading: November 15, 2022
Published: November 24, 2022

Published once at a cost of _____.