

ORDINANCE 2020-10  
SUPPLEMENTAL APPROPRIATIONS ORDINANCE

BE IT ORDAINED BY THE CITY OF HARRISBURG THAT THE FOLLOWING SUMS, ARE APPROPRIATED TO SUPPLEMENT THE BUDGET TO MEET THE OBLIGATIONS OF THE MUNICIPALITY.

	<u>General Fund</u>	<u>Stormwater Drainage Fund</u>	<u>Tax Increment District #2</u>
<b>41110 Board</b>			
42600 Supplies and Materials	\$ 2,200.00		
<b>41130 Ordinance, Resolutions, Proceedings</b>			
42300 Publishing	\$ 1,200.00		
<b>41410 Attorney</b>			
42200 Professional Services and Fees		\$ 2,500.00	
<b>41920 Government Buildings</b>			
42200 Professional Services and Fees	\$ 45,090.00		
<b>41960 Engineering</b>			
42200 Professional Services and Fees		\$ 30,000.00	
<b>42200 Fire</b>			
42200 Professional Services and Fees	\$ 65,000.00		
<b>42320 Building Inspection</b>			
41100 Salaries and Wages	\$ 2,000.00		
41400 Workmen's Comp	\$ 500.00		
<b>42350 Mechanical Inspection</b>			
41100 Salaries and Wages	\$ 2,400.00		
<b>43100 Streets</b>			
43300 Improvements other than bldgs	\$ 164,000.00		

<b>43150 Storm Drainage</b>			
42200 Professional Services and Fees		\$ 5,400.00	
43300 Improvements Other Than Bldgs		\$110,000.00	
43410 Computer Software		\$ 3,435.00	
<b>43260 Weed Control</b>			
42200 Professional Services and Fees	\$ 500.00		
<b>44120 Animal Control</b>			
42200 Professional Services and Fees	\$ 500.00		
<b>45260 Park Lighting</b>			
42612 Energy	\$ 500.00		
<b>47110 Bond Principal</b>			\$ 27,421.00
<b>Total Appropriations</b>	<u>\$ 283,890.00</u>	<u>\$151,335.00</u>	<u>\$ 27,421.00</u>
<b>Sources of Funding</b>			
Undesignated Fund Balance	\$ 216,690.00	\$151,335.00	
33400 State Grants	\$ 67,200.00		
31101 Property Taxes			<u>\$ 27,421.00</u>
<b>Total Sources of Funding</b>	<u>\$ 283,890.00</u>	<u>\$151,335.00</u>	<u>\$ 27,421.00</u>

Dated: 7<sup>th</sup> day of December, 2020

Derick Wenck  
Mayor

Attest:

Mary McClung  
Finance Officer

First Reading: November 17, 2020  
Second Reading: December 7, 2020

Published: December 17, 2020

Published once at the approximate cost of \_\_\_\_\_.