

ORDINANCE 2017-15  
SUPPLEMENTAL APPROPRIATIONS ORDINANCE

BE IT ORDAINED BY THE CITY OF HARRISBURG THAT THE FOLLOWING SUMS, ARE APPROPRIATED TO SUPPLEMENT THE BUDGET TO MEET THE OBLIGATIONS OF THE MUNICIPALITY.

	<u>General Fund</u>	<u>Liquor Lodging Dining Sales Tax Fund</u>	<u>Stormwater Drainage Fund</u>
<b>41130 Ordinance, Resolutions, Proceedings</b>			
42300 Publishing	\$ <u>1,200.00</u>		
<b>41240 Park Board</b>			
42700 Travel and Conference	\$ <u>750.00</u>		
<b>41410 Attorney</b>			
42200 Professional Services and Fees	\$ <u>35,000.00</u>		
<b>41420 Finance Officer</b>			
41500 Group Insurance	\$ 3,000.00		
42100 Insurance	\$ <u>5,000.00</u>		
<b>41950 Planner</b>			
41500 Group Insurance	\$ 3,350.00		
42200 Professional Services	\$ 12,000.00		
42500 Repairs and Maintenance	\$ 650.00		
42700 Travel and Conferences	\$ <u>1,421.10</u>		
<b>41960 Engineering</b>			
42200 Professional Services and Fees	\$ <u>120,000.00</u>		\$ 10,000.00
<b>43240 Solid Waste Disposal</b>			
41100 Salaries and Wages	\$ 900.00		
41200 OASI	\$ <u>100.00</u>		
<b>43260 Weed Control</b>			
42200 Professional Services and Fees	\$ <u>500.00</u>		
<b>44120 Animal Control</b>			
42200 Professional Services and Fees	\$ <u>600.00</u>		
<b>45260 Park Lighting</b>			
42800 Utilities	\$ <u>1,000.00</u>		
<b>45500 Library</b>			
42600 Supplies and Materials	\$ <u>1,118.85</u>		
<b>46500 Economic Development</b>			
42200 Professional Services and Fees		\$ <u>1,200.00</u>	
<b>46530 Economic Development Promotion</b>			
41100 Salaries and Wages	\$ 12,000.00		
41200 OASI	\$ 750.00		
41300 Retirement	\$ 750.00		
42600 Supplies and Materials	\$ <u>1,500.00</u>		
<b>Total Appropriations</b>	<u>\$201,589.95</u>	<u>\$ 1,200.00</u>	<u>\$ 10,000.00</u>

**Sources of Funding**

2016 Library Donations – Undesignated Fund	\$ 1,118.85		
SD Building Officials Reimbursement	\$ 1,421.10		
Undesignated Fund Balance	<u>\$199,050.00</u>	<u>\$ 1,200.00</u>	<u>\$10,000.00</u>

**Total Sources of Funding**

	<u>\$201,589.95</u>	<u>\$ 1,200.00</u>	<u>\$10,000.00</u>
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Dated: November 20, 2017

Julie Burke – Van Luvanee  
Mayor

Attest:

Mary McClung  
Finance Officer

First Reading: November 6, 2017  
Second Reading: November 20, 2017  
Publication: November 30, 2017

Published once at the approximate cost of \_\_\_\_\_.