

ORDINANCE 2016-09
SUPPLEMENTAL APPROPRIATIONS ORDINANCE

BE IT ORDAINED BY THE CITY OF HARRISBURG THAT THE FOLLOWING SUMS, ARE APPROPRIATED TO SUPPLEMENT THE BUDGET TO MEET THE OBLIGATIONS OF THE MUNICIPALITY.

	<u>General Fund</u>	<u>Stormwater Drainage Fund</u>
41130 Ordinance, Resolutions, Proceedings		
42300 Publishing	\$ <u>500.00</u>	
41410 Attorney		
42200 Professional Services and Fees	\$ <u>20,000.00</u>	
41420 Finance Officer		
42200 Professional Services and Fees	\$ <u>8,000.00</u>	
41950 Planner		
41100 Salaries and Wages	\$ 32,500.00	
41200 OASI	\$ 2,400.00	
42300 Publishing	\$ 500.00	
42500 Repairs and Maintenance	\$ 1,000.00	
42700 Travel and Conferences	\$ 7,600.00	
42800 Utilities	\$ <u>1,000.00</u>	
41960 Engineering		
42200 Professional Services and Fees	\$ <u>190,000.00</u>	\$ <u>42,000.00</u>
42100 Police		
42200 Professional Services	\$ <u>1,900.00</u>	
42320 Building Inspection		
41100 Salaries and Wages	\$ <u>2,000.00</u>	
43150 Storm Drainage		
41100 Salaries and Wages	\$ 250.00	
41200 Oasi	\$ 25.00	
41300 Retirement	\$ 25.00	
42500 Repairs and Maintenance	\$ 350.00	
42600 Supplies and Materials	\$ <u>350.00</u>	
43240 Solid Waste Disposal		
42200 Professional Services and Fees	\$ 850.00	
42600 Supplies and Materials	\$ <u>50.00</u>	
44120 Animal Control		
42200 Professional Services and Fees	\$ <u>750.00</u>	
44130 West Nile Prevention		
42600 Supplies and Materials	\$ <u>1,716.00</u>	

Total Appropriations	<u>\$271,766.00</u>	<u>\$42,000.00</u>
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Sources of Funding

South Dakota State Mosquito Grant	\$ 1,716.00	
SD Building Officials Reimbursement	\$ 1,294.00	
Undesignated Fund Balance	<u>\$268,756.00</u>	<u>\$42,000.00</u>

Total Sources of Funding	<u>\$271,766.00</u>	\$42,000.00
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Dated: November 21, 2016

Julie Burke – Van Luvanee
Mayor

Attest:

Mary McClung
Finance Officer

First Reading: November 7, 2016
Second Reading: November 21, 2016
Publication: December 1, 2016

Published once at the approximate cost of _____.