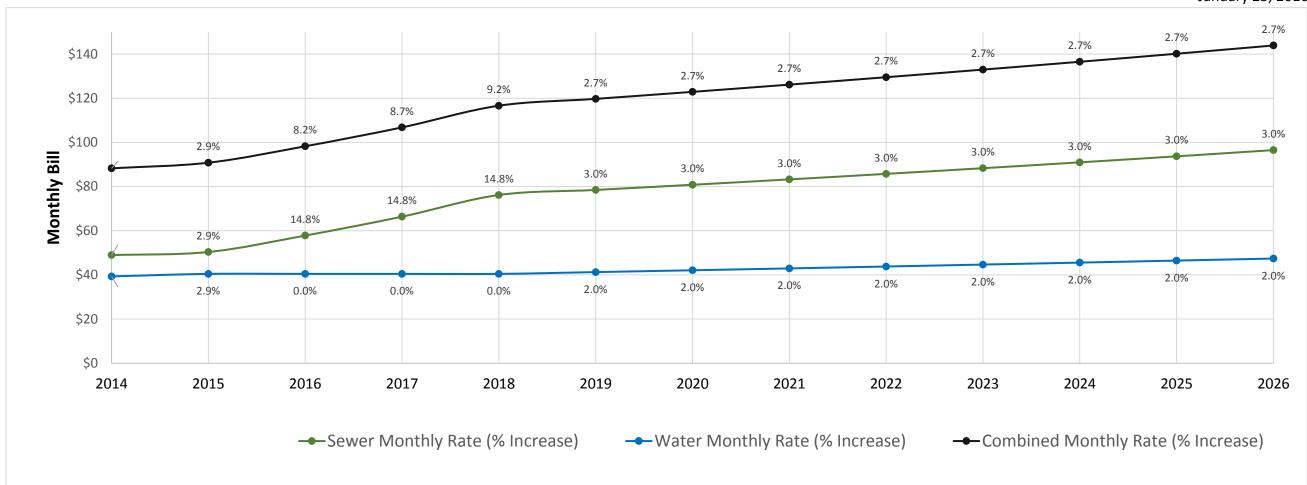
## Proposed Harrisburg Water and Sewer Rates for 5,000 gallon customer based on 3% population growth\*





\*Projected population will be 9,510 in 20 years



Year		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025		2026	
Monthly Sewer	\$	48.95	\$	50.36	\$	57.81	\$	66.36	\$	76.18	\$	78.46	\$	80.82	\$	83.24	\$	85.74	\$	88.31	\$	90.97	\$	93.69	\$	96.51	
Monthly Water	\$	39.30	\$	40.44	\$	40.44	\$	40.44	\$	40.44	\$	41.25	\$	42.08	\$	42.93	\$	43.78	\$	44.66	\$	45.56	\$	46.47	\$	47.40	
Total Monthly Bill	\$	88.25	\$	90.80	\$	98.25	\$	106.80	\$	116.62	\$	119.72	\$	122.89	\$	126.17	\$	129.53	\$	132.98	\$	136.52	\$	140.16	\$	143.90	
Sewer Rate Increase				2.9%		14.8%		14.8%		14.8%		3.0%		3.0%		3.0%		3.0%		3.0%		3.0%		3.0%		3.0%	
Water Rate Increase				2.9%		0.0%	0.0%		0.0%		0.0%			2.0%		2.0%		2.0%		2.0%		2.0%		2.0%		2.0%	
Total Combined Rate Increase				2.9% 8		8.2%	% 8.7%			9.2%		2.7%		2.7%		2.7%		2.7%		2.7%		2.7%		2.7%		2.7%	