CITY OF HARRISBURG, SOUTH DAKOTA ORDINANCE 2018-13

2019 APPROPRIATIONS ORDINANCE

Be it ordained by the City of Harrisburg that the following sums are appropriated to meet the obligations of the municipality.

municipality.				
		General Fund	Liquor Lodging Dining Special Sales Tax Fund	Drainage Special Revenue Fund
410 General Government		Ochorai i unu	i dila	i dila
411.1 Legislative		25,303		
411.3 Ordinances,	Resolutions	4,500		
411.5 Contingency	rtocoldiono	30,000		
412.1 Executive		9,106		
412.2 Administratio	n	135,704		
412.3 Planning Cor		8,762		
412.4 Park Board		4,145		
413.0 Elections		1,500		
414.1 Attorney		60,000		
414.2 Financial Adr	ministration	188,923		
419.2 Govt. Buildin	gs	239,400		
419.5 Planner		117,317		
419.6 Engineering		120,000		
Total General Government		944,660		
420 Public Safety				
420.0 Public Safety	,	26,100		
421.0 Police		271,000		
422.0 Fire		65,466		
423.2 Building Insp	ector	25,025		
423.5 Mechanical I	nspector	16,241		
Total Public Safety		403,832		
430 Public Works				
431.0 Highways an	d Streets	1,042,437		
431.5 Storm Draina		32,500		274,355
431.6 Street Lightin	_	120,000		•
431.7 Snow Remov	<i>i</i> al	112,000		
432.2 Street Cleani	ng	7,100		
432.4 Solid Waste	Disposal	8,000		
432.6 Weed Contro	ol	17,190		
Total Public Works		1,339,227		274,355
440 Health and Welfare				
441.1 Code Enforce	ement	19,290		
441.2 Animal Contr	ol	2,600		
441.3 West Nile Pro	evention	20,252		
Total Health and Welfare		42,142		
420 Culture and Recreation				
452 Parks		379,567		
452.4 Forestry		23,000		
452.6 Park Lighting		4,200		
455 Libraries		86,996		
Total Culture and Recreation		493,763		
460 Conservation and Development				
465 Economic Dev			45,500	
465.3 Economic De	evelopment Promoting	93,007	500	
Total Conservation and Develop	ment	93,007	46,000	

Total 2017 Appropriations	470 Debt Se	441 Principal 442 Interest			62,894 34,477 97,371	
Total Appropriations and Accumulations 3,316,631 46,000 371,726			3,316,631	46,000	•	
Total Appropriations and Accumulations 3,316,631 46,000 371,726	Capital Outl	av Accumulations				
Drainage Special Sales Tax Revenue Social Sales Tax Revenue Fund Social Sales Tax Social Soci	Capital Call	ay ricoumulatione				
Sepecial Special Sales Tax Revenue Sales Tax Revenue Sales Tax Revenue Sales Tax Sales Tax Revenue Sales Tax Sa	Total Appro	priations and Accumulations	3,316,631	46,000	371,726	
Unassigned Fund Balance 200,000 3,908			General Fund	Dining Special Sales Tax	Special Revenue	
310 Taxes 311 General Property Taxes 1,184,593 313 General Sales Taxes 1,200,000 315 Amusement Taxes 450 319 Penalties and Interest 1,000 320 Building Permits 75,000 321 Lottery License 1,500 321 Lottery License 1,500 321 Animal License 500 323 Garbage License 1,400 324 Liquor License 9,000 325 Fivaninal Enerse 600 328 Peddlers/Solicitors Permits 600 328 Fredoriks Sales Permit 0 329 Fireworks Sales Permit 0 330 Intergovernmental Revenue 89,040 333 Lastae Grants 0 334 State Grants 0 333.0 2 Cupt Hywy and Bridge Reserve Tax 1,000 338.0 3 County Wheel Tax 5,000 Total Intergovernmental Revenue 254,800 340 Charges for Goods & Services 341,03 Building Parmit Adm Fee 6,000 341.03 Building Parmit Adm Fee 17,500 Total Charges for Goods & Services 31,550 360 Miscellaneous Revenue 5,000 220 <td>Governmen</td> <td>tal Funds</td> <td></td> <td></td> <td></td> <td></td>	Governmen	tal Funds				
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315 Amusement Taxes 319 Penalties and Interest 1,000 250						
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Total Taxes					250	
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326 Variance Permits 0 328 Peddlers/Solicitors Permits 600 328.03 Garden Plot Permits 800 329 Fireworks Sales Permit 0 Total Licenses and Permits 89,040 330 Intergovernmental Revenue 89,040 334 State Grants 0 334.02 Surface Transportation Program 184,000 335.03 Cty Hwy and Bridge Reserve Tax 1,000 338.03 County Wheel Tax 5,000 Total Intergovernmental Revenue 254,800 340 Charges for Goods & Services 3,000 341.01 Zoning and Subdivision Fees 3,000 341.03 Building Permit Adm Fee 6,000 341.09 Gredit Card Finance Fees 150 340.99 Administration Park Fee 17,500 Total Charges for Goods & Services 31,650 360 Miscellaneous Revenue 5,000 361 Interest Earned 5,000 362 Rentals 5,000 364.4 Annual Assessments 0 367,318 367 Contributions and Donations 5,000 369.01 Cable TV Franchise 40,000 Total Miscellaneous Revenue 355,098 220		=	•			
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369.01 Cable TV Franchise 40,000 Total Miscellaneous Revenue 355,098 220 367,568					557,510	
Total Miscellaneous Revenue 355,098 220 367,568						
	Total Miscel			220	367,568	
		Total Means of Finance	3,316,631	55,220		

Beginning Unrestricted Cash	2,587,287	2,650,754		
Estimated Revenue				
Permits	400			
Interest	4,000	4,000		
Rentals	36,000			
Revenue from Sales	605,000	1,620,301		
Surcharge #2	124,375			
Surcharge #3	166,910	158,064		
Surcharge #4	0	133,664		
Surcharge #5	45.000	273,600		
Hook-Up Fees	45,000	45,000		
Turn on Fees	1,600	2.450.000		
Proceeds of General Long Term Total Estimated Revenue	983,285	2,450,000 4,684,629		
Total Estimated Revenue	903,203	4,004,029		
TOTAL AVAILABLE	3,570,572	7,335,383		
Less Appropriations (Expenses)				
Personal Services	150,474	2,066,472		
Other Current Expense	1,309,913	2,408,536		
Payment for water/sewer	180,000	900,000		
Interest	61,810	86,582		
Depreciation	167,200	594,659		
TOTAL APPROPRIATIONS (EXPENSES)	1,869,397	6,056,249		
ESTIMATED SURPLUS	1,701,175	1,279,134		
Loss Depresiation Reserve (SDCL 0.24.42)				
Less Depreciation Reserve (SDCL 9-21-12) Estimated Surplus Retained	1,701,175	1,279,134		
·	1,701,175	1,279,134		
ESTIMATE SURPLUS TO BE TRANSFERRED TO				
GOVERNMENTAL FUNDS				

Part III

The following is a summary of those funds for which spending authority has been approved by the electorate:

	Amount	Expended to	Unexpended
Fund	Authorized	Date	Authorization

Part IV

The finance officer is directed to certify the following dollar amounts to tax levies made in this ordinance to the County Auditor.

General Fund:	1,184,593
Julie Burke - Van Luvanee Mayor	
Mary McClung Attest: Finance Officer	
1st Reading: 2nd Reading Published:	August 20, 2018 September 4, 2018 September 13, 2018
Published once at a cost of	